

Notice of the meeting of the Drachman Site Council/Magnet Leadership Team

Pursuant to A.R.S. 38-431.01, notice is hereby given to the members of the Drachman School Council and to the general public that the Drachman School Council will hold a meeting open to the public on:

Date/Time: Wednesday 11/26/25 @ 3:00

Location: Zoom Only

Zoom Link: <https://tusd1.zoom.us/j/81211531017>

Members: Jesús Celaya (Principal), Holly Barker /School Council Facilitator (Teacher), Kristen Bury (Teacher), Marisa Gonzalez (Classified Staff Rep) Jaymie Galayda (Parent Rep), Marjorie Barrera (Parent Rep) & Marti Vargas, (Community Member)

Agenda

1. 3:00 p.m. Call meeting to order
2. Approve Minutes from Last Meeting: 09/24/25
3. Call to the Audience:
4. Principal's Report
 - a. Drachman's 2025-2026 Magnet School Plan and Integrated Action Plan Update
 - b. 2025-2026 Staffing Update
 - c. Safety Report on Emergency Management Procedures/Drills
 - i. All monthly fire drills have taken place as well as a practice of a Secure, a Lockdown, and a Bus Evacuation.
 - ii. There have been no safety issues that have actually taken place this school year.
 - iii. Drachman will receive cameras and higher playground fencing in the future.
 - d. Family Academic Engagement / Parent-Teacher Group Update
 - i. Meetings have been planned for 2/11, & 4/15 at 2:30
 - ii. Literacy & Art Night on 11/21 had 146 Attendees! 😊
 - iii. Drachman Flag Football Tournament on 12/13 will host 9 TUSD schools and could be a possible fund raising opportunity
 - e. Information on Drachman's 2026-2027 Possible Budgets & Staffing
 - i. Drachman's Title 1 Rate has dropped to 50%. This is the lowest rate ever at Drachman since such data has been tracked. For the last 20 years, Drachman's rate was 75% - 80%.
 - ii. TUSD's Magnet Department is considering "Equitable Based" Magnet School Funding across TUSD's 12 Magnet Schools
 - iii. School budgets for 2026-2027 will need to budget, for one teacher, including benefits, approximately \$70,000. The average cost for teacher assistant, also including benefits, will be about \$41,300. The average teacher salaries, including benefits, for teachers in 2025-2026 was \$61,960 and in 2024-2025 was \$56,898.
 - iv. There is a possibility that Drachman will be provided with a half-time PE teacher from our maintenance and operations budget starting next year.
5. Action/Decision Items

a. none

6. Discussion/Information Items

a. None

7. Plan Agenda for Next Meeting

8. Adjournment