

Notice of the meeting of the Drachman Site Council/Magnet Leadership Team

Pursuant to A.R.S. 38-431.01, notice is hereby given to the members of the Drachman School Council and to the general public that the Drachman School Council will hold a meeting open to the public on:

Date/Time: Wednesday 02/25/26 @ 3:00

Location: Zoom Only

Zoom Link: <https://tusd1.zoom.us/j/81211531017>

Members: Jesús Celaya (Principal), Holly Barker /School Council Facilitator (Teacher), Kristen Bury (Teacher), Marisa Gonzalez (Classified Staff Rep) Jaymie Galayda (Parent Rep), Marjorie Barrera (Parent Rep) & Marti Vargas, (Community Member)

Agenda

1. 3:00 p.m. Call meeting to order
2. Approve Minutes from Last Meeting: 11/26/25
3. Call to the Audience:
4. Principal's Report
 - a. Drachman's 2025-2026 Magnet School Plan and Integrated Action Plan Update
 - b. Safety Report on Emergency Management Procedures/Drills
 - i. All monthly fire drills have taken place as well as a practice of a Secure, a Lockdown, and a Bus Evacuation.
 - ii. Immigration and Customs Enforcement (ICE) agents Traffic Stop on 22nd Street by Drachman on 01/23/26
 - c. Family Academic Engagement / Parent-Teacher Group Update
 - i. Final meeting on 4/15 at 2:30
 - ii. School Quality Surveys & Registration for Next School Year
 - iii. 03/27/26 Math/Science Night & Talent Show
 - d. Information on Drachman's 2026-2027 Possible Budgets & Staffing
 - i. Drachman's Title 1 Budget will be cut by \$71,482
 - ii. Drachman's Exceptional Education and Magnet Budgets will remain the same.
 - iii. Drachman's Maintenance and Operations Budget will increase by approximately \$100,000 to fund a full time PE teacher and full time Response to Intervention Teacher
 - iv. TUSD is reviewing the staffing formulas for Attendance Technicians based on student enrollment and Ms. Mohammad is aware.
 - v. All staff that are not retiring are able to return for next school year. 😊
5. Action/Decision Items
 - a. none

6. Discussion/Information Items to Be Decided on at the Next Meeting

- a. Setting Field Trip Allocations per classroom at \$150 from Tax Credit Field Trip Line again next year? (Projected Carryover Balance is \$3,500 and this would cost \$2,700).
- b. Transferring \$2,500 from Undesignated Tax Credit Funds to the Tax Credit Sports Line to cover sports fees for next school year. (Current Undesignated Tax Credit Balance is \$7,590).

7. Plan Agenda for Next Meeting

8. Adjournment